

James City County Transit (JCCT)

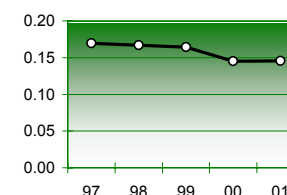
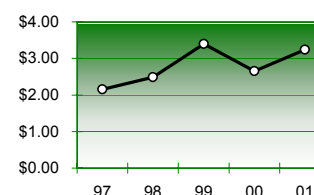
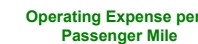
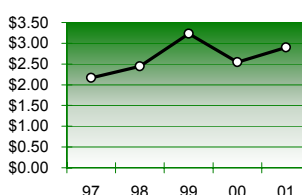
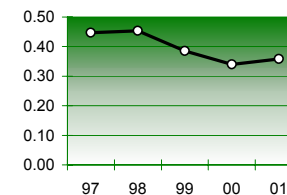
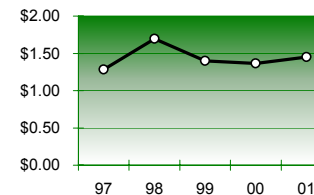
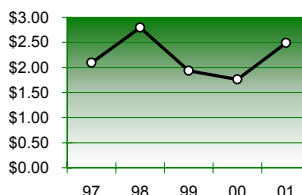
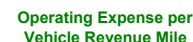
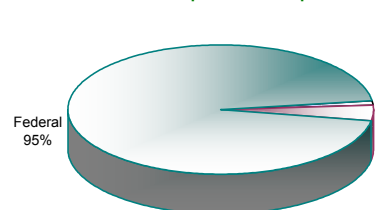
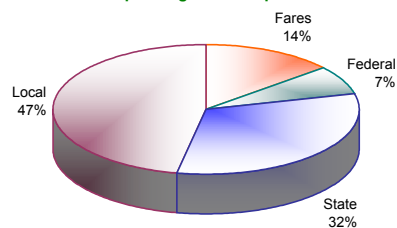
ID Number: 3076
www.james-city.va.us
109 Tewing Road
Williamsburg, VA 23188-2639

Chief Executive Officer: Richard Drumwright,
Transit Administrator
(757)259-4114

System Wide Information

Modal Information

General Information			Financial Information			Characteristics			Demand Response		
									Bus		Response
Urbanized Area (UZA) Statistics — 1990 Census			Fare Revenues Earned						\$505,447		\$104,926
Norfolk--Virginia Beach--Newport News, VA			Directly Operated			\$81,773			\$97,108		\$0
Square Miles 664			Purchased Transportation			7,290			348,811		32,404
Population 1,323,098			Total Fare Revenues Earned			\$89,063			203,071		36,163
Population Ranking out of 405 UZAs 24			Sources of Operating Funds Expended						72,669		5,263
			Passenger Fares			\$89,063			250		19
			Local Funds			312,241			10,602		2,996
Service Area Statistics			State Funds			208,091			0.0		N/A
Square Miles 120			Federal Assistance ¹			43,803			6		4
Population 47,065			Other Funds			0			6.2		6.8
			Total Operating Funds Expended			\$653,198			3		2
			Summary of Operating Expenses						0.0		N/A
			Salaries, Wages and Benefits			\$435,251			100%		100%
			Materials and Supplies			127,057			5		0
			Purchased Transportation			0			0		0
			Other Operating Expenses			48,065			Performance Measures		
			Total Operating Expenses			\$610,373			Service Efficiency		
Service Consumption			Reconciling Cash Expenditures			\$0			Operating Expense per Vehicle Revenue Mile		\$2.49
Annual Passenger Miles 381,215									Operating Expense per Vehicle Revenue Hour		\$47.67
Annual Unlinked Trips 77,932			Sources of Capital Funds Expended						Operating Expense per Passenger Mile		\$1.45
Average Weekday Unlinked Trips 269			Local Funds			\$19,394			Operating Expense per Unlinked Passenger Trip		\$6.96
Average Saturday Unlinked Trips 182			State Funds			3,174					
Average Sunday Unlinked Trips 0			Federal Assistance ²			463,774			Service Effectiveness		
			Total Capital Funds Expended			\$486,342			Unlinked Passenger Trips per Vehicle Revenue Mile		0.36
									Unlinked Passenger Trips per Vehicle Revenue Hour		6.85
Vehicles Operated in Maximum Service			Uses of Capital Funds								

¹ Excludes Federal capital funds used to pay for operating expenses.² Includes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database
1/18/2002 13:19